



Division of Disability and
Rehabilitative Services

BDS



Holly Wimsatt, Director

Community Integrations & Habilitation (CIH) and Family Supports Waiver (FSW) Enrollment

NUMBER RECEIVING SERVICES AS OF 4/8/2024:

- 9,073 CIH Waiver Enrollees Receiving Services
- 23,489 FSW Enrollees Receiving Services

Data source: BDS Portal

INCREASE IN CIH APPLICATIONS RECEIVED

- In 2021, 731 CIH applications
- In 2022, 816 CIH applications
- In 2023, 749 CIH applications
- In 2024, 221 CIH applications as of 4/11/2024

Data source: CIH Tracking Spreadsheet and BDS Portal

CIH Applications – *All Categories* as of 4/11/2024

- 27 CIH applications submitted thus far in second quarter 2024 across all categories.
 - Of the 10 with a decision rendered, 100% have been approved
- 194 CIH applications submitted in first quarter 2024 across all categories.
 - Of the 104 with a decision rendered, 90.38% have been approved
- 159 CIH applications submitted in fourth quarter 2023 across all categories.
 - Of the 138 with a decision rendered, 57.97% have been approved.
- 197 CIH applications submitted in third quarter 2023 across all categories.
 - Of the 176 with a decision rendered, 59.09% have been approved.
- 205 CIH applications submitted in second quarter 2023 across all categories.
 - Of the 197 with a decision rendered, 55.33% have been approved.

CIH Applications – *Non-Emergency Placement as of 4/11/2024*

- 11 CIH Non-emergency applications submitted thus far in second quarter 2024 across all categories.
 - Of the 10 with a decision rendered, 100% have been approved.
- 69 CIH Non-emergency applications submitted in first quarter 2024 across all categories.
 - Of the 62 with a decision rendered, 100% have been approved.
 - 1 was withdrawn
- 32 CIH Non-emergency applications submitted in fourth quarter 2023 across all categories.
 - Of the 30 with a decision rendered, 100% have been approved.
 - 2 were withdrawn
- 53 CIH Non-emergency applications submitted in third quarter 2023 across all categories.
 - Of the 48 with a decision rendered, 100% have been approved.
 - 5 were withdrawn.
- 54 CIH Non-emergency applications submitted in second quarter 2023 across all categories.
 - Of the 52 with a decision rendered, 98.08% have been approved.
 - 2 were withdrawn.
- In 2023, CIH Non-emergency applications averaged 16.5 per month.

CIH Applications – *Emergency Placement as of 4/11/2024*

- 16 CIH applications under Emergency Placement categories submitted thus far in second quarter 2024.
 - All are pending a decision.
- 125 CIH applications under Emergency Placement categories submitted in first quarter 2024.
 - Of the 42 with a decision rendered, 76.19% have been approved.
 - 4 have been withdrawn.
- 127 CIH applications under Emergency Placement categories submitted in fourth quarter 2023.
 - Of the 103 with a decision rendered, 46.30% have been approved.
 - 6 have been withdrawn.
- 144 CIH applications under Emergency Placement categories submitted in third quarter 2023.
 - Of the 128 with a decision rendered, 43.75% have been approved.
 - 7 have been withdrawn
- 151 CIH applications under Emergency Placement categories were submitted in second quarter 2023.
 - Of the 145 with a decision rendered, 40.00% have been approved.
 - 5 have been withdrawn

CIH Applications – Emergency Placement by Category

as of 4/11/2024

1 CIH Emergency applications under Abuse, Neglect, and Exploitation received in second quarter 2024.

- A decision has not been rendered.

2 CIH Emergency applications under Abuse, Neglect, and Exploitation received in first quarter 2024.

- Of those reviewed and decision rendered, 100% approved

0 CIH Emergency applications under Abuse, Neglect, and Exploitation received in fourth quarter 2023.

11 CIH Emergency applications under Caregiver over 80 in first quarter 2024.

- Of those reviewed and decision rendered, 100% approved.

10 CIH Emergency applications under Caregiver over 80 in fourth quarter 2023.

- Of those reviewed and decision rendered, 100% approved.

13 CIH Emergency applications under Loss of Caregiver received in first quarter 2024.

- Of those reviewed and decision rendered, 100% approved.

14 CIH Emergency applications under Loss of Caregiver received in fourth quarter 2023.

- Of those reviewed and decision rendered, 100% approved.

70 CIH Emergency applications under Health and Safety received in first quarter 2024.

- Of those reviewed and decision rendered, 100% approved.

CIH Emergency Application Status *as of 4/11/2024*

2022

- 427 of the 555 (77.1%) CIH applications received were submitted under the health and safety priority category

2023

- 446 of the 552 (80.80%) of emergency applications received in 2023 were submitted under the health and safety priority category

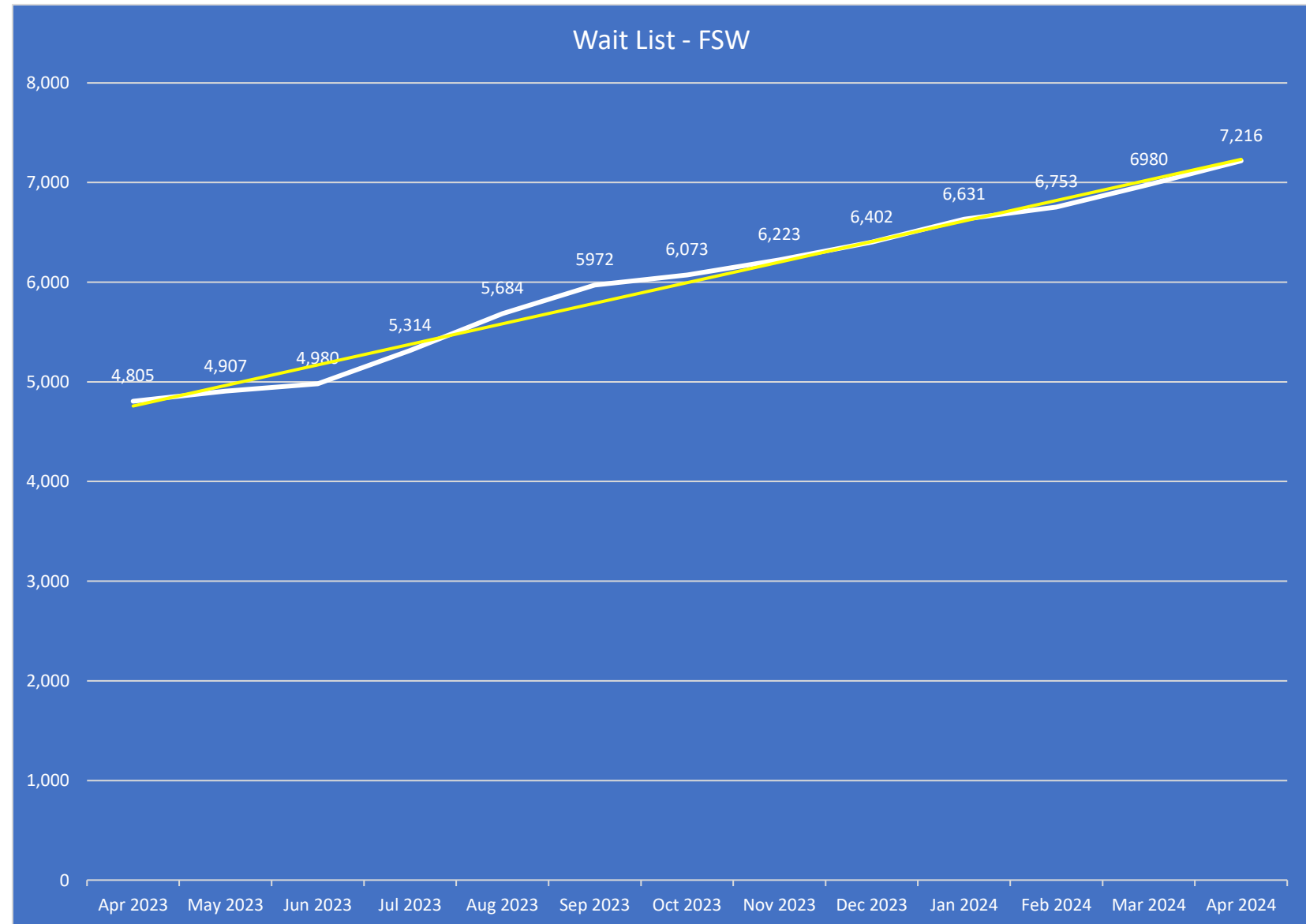
2024 (as of 4/11/2024)

- 107 of the 141 (75.9%) of emergency applications received thus far in 2024 were submitted under the health and safety priority category

Number of Individuals on Family Supports Waiver Wait List *as of 4/8/2024*

- Currently inviting individuals that were added to the wait list in late August 2021.
- In CY 2023 BDS received 8,271 applications for services.
- Most of the individuals found eligible are eventually served through the Family Support Waiver

Data Source: BDS DART system

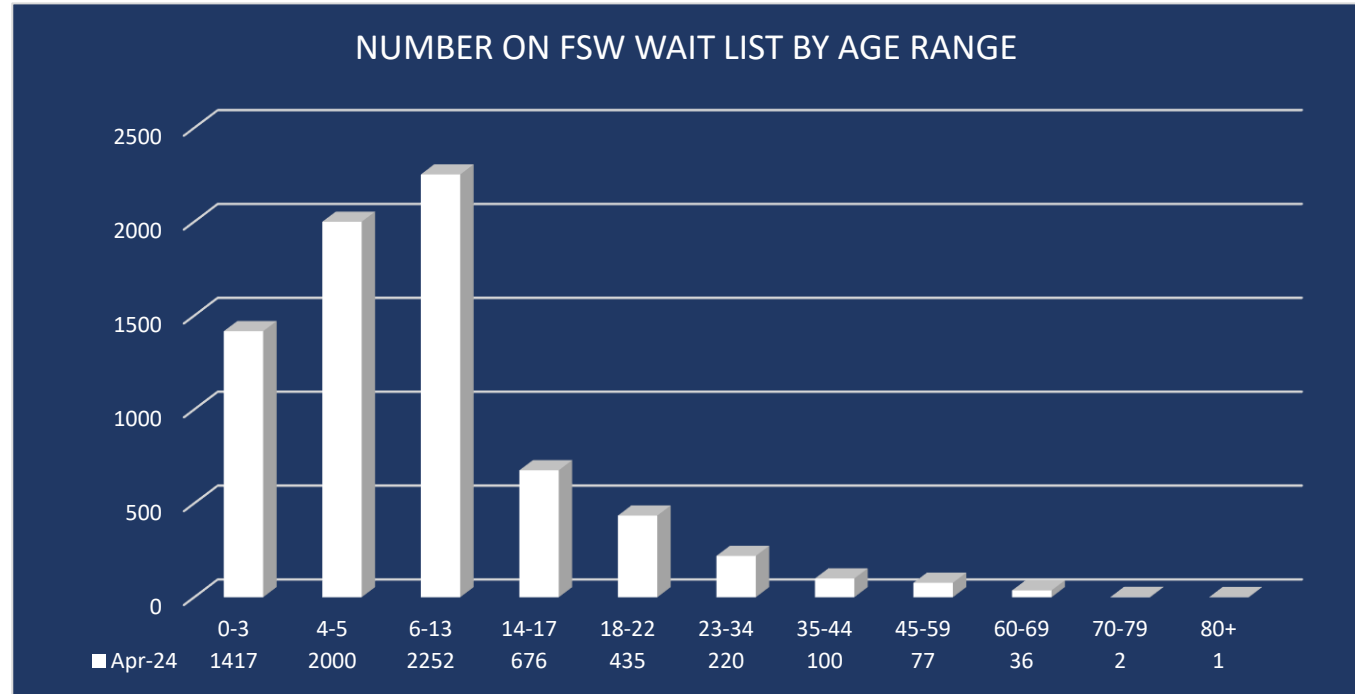


One-Day Count of MFP- CIH Waiver *as of 4/8/2024*

- 63 individuals have requested MFP-CIH as of 4/8/2024
- As of 4/8/2024 – 170 individuals active on MFP-CIH
- Q1 2024 – 196 individuals active on MFP-CIH
- Q4 2023 – 179 individuals active on MFP-CIH
- Q3 2023 – 148 individuals active on MFP-CIH
- In the first quarter 2024, 38 individuals transitioned from MFP-CIH to CIH
- In the fourth quarter 2023, 43 individuals transitioned from MFP-CIH to CIH
- In the third quarter 2023, 29 individuals transitioned from MFP-CIH to CIH

FSW Wait List By Age Range *as of 4/8/2024*

87.91% of individuals on the Family Support Waiver Wait List are 17 years of age or younger.



Source: BDS DART Data System

Supervised Group Living

As of 4/8/2024, 2,709 individuals reside in Supervised Group Living settings.

In the SGL facilities, 25.47% of the SGL population are ages 23-34. The next highest is the age range of 45-59 with 23.40%.

Statewide vacancy rate is 11.01% across all facilities (i.e. SGL, EMN, ESN, and CRMNF).

- In 2020, BDS received 3,555 applications for services.
- In 2021, following implementation of BDS Gateway's on-line application, BDS received 6,546 applications for services.
- In 2022, BDS received 7,036 applications for services.
- In 2023, BDS received 8,271 applications for services. This is approximately a 17.6% increase from 2022.
- In 2024, as of 4/8/24, BDS has received 2,450 applications for services.
- Assuming applications continue at the current rate for 2024, it is anticipated that more than 9,800 BDS applications for services will be received.

BDS Applications