

Estimated Fiscal Impact	
Service Type	Impact %
Adult Day Service	32.4%
Behavior Management	1.9%
Case Management	31.9%
Day Habilitation	28.3%
Residential Habilitation	20.3%
Respite Care	46.5%
Structured Family Care	30.3%
Transportation	134.1%
All Other	30.7%
Total Estimated Fiscal Impact	23.1%

Note: Estimated fiscal impact % reflects current service rate estimates and 2021 service utilization.

Estimated Fiscal Impact (\$ millions)		
	DDRS Waiver	Total - All Waivers
SFY 2024		
Total Impact	\$ 237.1	\$ 641.7
State Only Impact	78.9	212.4
SFY 2025		
Total Impact	\$ 239.3	\$ 695.0
State Only Impact	82.1	236.9

* Note: Proposed rates and the resulting fiscal impact will be finalized in parallel with the biennial State budget process. The estimated fiscal impact is NOT a reflection of the funding included in the budget bill. Final rates will be reflective of the final, approved appropriation.