

Waiver and Group Home Enrollment and Expenditures

November 28, 2018

Family Support Waiver (FSW) - capped waiver offering up to \$17,300 in annual funding per participant. Most participants reside at home with their families and participants primarily receive non-residential supports and services.

Community Integration and Habilitation Waiver (CIHW) - comprehensive waiver providing up to 24 hour supervision and support. Many participants live with 1-3 housemates who also have a disability, sharing room and board supports and residential supervision supports. The waiver also offers employment and non-employment day services. *Currently, access to this waiver is limited to persons with caregivers over the age of 80, persons whose caregivers die, and/or instances in which there is evidence of abuse or neglect of the person.*

Group Homes (Intermediate Care Facilities for Persons with IDD [ICF/IDD]) - 4 to 8 bed homes located throughout local communities. The Indiana State Department of Health certifies the home and related program as eligible for Medicaid funding on an annual basis. The program is based on delivering continuous active treatment to increase or maintain independence in all areas of adult daily living.

Waiver Spend Analysis

Fiscal Year	FSW Annual Spend	FSW Participants	Estimated Cost Per Recipient
FY 13	\$51,151,000.00	6000	\$8,525.17
FY 16	\$104,521,000.00	12788	\$8,173.37
FY 17	\$123,600,000.00	16060	\$7,696.14
FY 18	\$144,140,000.00	17588	\$8,195.36
Difference FY 13 to FY 18	\$92,989,000.00	11588	

Fiscal Year	CIHW Annual Spend	CIHW Participants	Estimated Cost Per Recipient
FY 13	\$477,403,000.00	7850	\$60,815.67
FY 16	\$586,424,000.00	8862	\$66,172.87
FY17	\$633,600,000.00	9382	\$67,533.57
FY 18	\$667,550,000.00	9113	\$73,252.50
Difference FY 13 to FY 18	\$190,147,000.00	1263	

Fiscal Year	Combined Annual Spend	Total Participants	Estimated Cost Per Recipient
FY 13	\$528,554,000.00	13850	\$38,162.74
FY 16	\$690,945,000.00	21650	\$31,914.32
FY 17	\$757,200,000.00	25442	\$29,761.81
FY18	\$811,690,000.00	26701	\$30,399.24
Difference FY 13 to FY 18	\$283,136,000.00	12851	

Group Home Spend Analysis

Fiscal Year	Group Home Spend	GH Participants	Estimated Cost Per Recipient
FY 13	Unknown*	Unknown*	Unknown*
FY 16	Unknown*	Unknown*	Unknown*
FY 17	\$261,200,000.00	3191	\$81,855.22
FY 18	\$270,700,000.00	3135	\$86,347.69
Difference FY 17 to FY 18	\$9,500,000.00	-56	

*Denotes no data available for this time period

**No data is currently available for FY 14 or FY 15